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UNCTAD's TECHNICAL COOPERATION PLAN FOR 1999-2001

Note by the UNCTAD secretariat

1. UNCTAD IX, in paragraph 96 of "A Partnership for Growth and Development" (TD/378/Rev.1), invited the Board to consider annually "an indicative, rolling three-year plan for technical cooperation".

2. The rolling-three year technical cooperation plan for 1998-2000 (TD/B/EX(16)/2) was considered and approved by the Trade and Development Board at its sixteenth executive session on 16 February 1998.

3. The Working Party, at the first part of its thirty-second session, held from 21 to 28 September 1998, conducted a programme-by-programme review of UNCTAD's technical cooperation activities undertaken in 1997 (TD/B/45/6 and Add.1 and 2). The Working Party submitted to the Trade and Development Board a draft decision, adopted by the Board at its forty-fifth session, in October 1998 (decision 455(XLV)), which requested the secretariat to "prepare the rolling three-year technical cooperation plan in a simplified format for 1999-2001 for consideration by the Working Party at the second part of its thirty-second session in December 1998 and thereafter by the Trade and Development Board in 1999".

4. In response to this request the plan, based on the project listing in document TD/B/45/6/Add.1, was submitted as document TD/B/WP/112. A simplified amount of substantive and financial information was provided. The plan was presented to the Working Party at its resumed thirty-second session on 10 December 1998.

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5. The Working Party, at its thirty-third session, held from 25 to 29 January 1999, requested the secretariat to revise the plan, taking into account comments by delegations, and to transmit it to the twentieth executive session of the Trade and Development Board, on 5 February 1999. Following this request the present document provides information on the sources of funds of approved projects. Completed projects have been deleted and summary tables added.

6. UNCTAD's Technical Cooperation Plan for 1998-2001 has two parts: part I contains a summary table, while part II contains the working sheets on which those tables are based.

7. The plan is intended to implement the Technical Cooperation Strategy of UNCTAD adopted by the Board at its fifteenth executive session in June 1997. It is also intended to:

(a) Inform delegations, cooperating organizations and other interested parties of the operational activities UNCTAD has undertaken in 1998 and those which have been approved for 1999 and subsequent years, as well as those which the secretariat is proposing for the period 1999-2001;

(b) Facilitate discussions with potential donors on the mobilization of the necessary extrabudgetary resources to implement the plan; and

(c) Serve as the secretariat's monitoring tool.

8. The information contained herein is broken down as follows:

(a) Actual expenditures incurred in 1998, as at 31 October 1998;

(b) Approved/ongoing activities for which projects are being implemented in accordance with project documents agreed with donors;

(c) Pipeline projects (identified in **bold**) which are at an advanced stage of discussions with donors and have therefore a good chance of being approved;

(d) New or proposed activities, which also appear in **bold** in the tables. Inclusion of such proposals in the plan is based on one or more of the following considerations:

(i) An explicit request from a developing country or country in transition, accepted by the secretariat subject to the mobilization of the necessary funds; or

(ii) Implementation of action requested by UNCTAD IX, the Board or a Commission; or

(iii) Implementation of the work programme set out in the programme narrative for the UNCTAD programme budget for 1999-2000; or

(iv) An attempt to establish priorities among the various suggested technical cooperation activities; only those projects which, for the variety of reasons given above, are considered a real priority have been included in this version of the plan.

9. Since part of the plan is contingent on the mobilization of additional resources, it follows that by no means all of the proposals will in fact be carried out. In addition, new requests will be received and existing proposals may be modified, thereby necessitating constant modifications and adaptations to the plan.

10. The plan has been prepared at the same time as the programme budget for the biennium 2000-2001, and there is broad consistency between the two exercises.

11. Explanations of the country codes used for project numbering, as well as the abbreviations used in table 4, are to be found in the annex.

Note The United Nations Development Programme (UNDP) project RAB/96/001, "Support to Arab States in their pursuit of economic and social reform and multilateral economic cooperation", is executed by the United Nations Office for Project Services (UNOPS). It finances both regional and national activities. All such activities are identified according to the relevant sub-programme but financial data is not apportioned by UNDP on an activity-basis.

Table 1

UNCTAD's technical cooperation
by division/programme
(in thousands of US dollars)

Division/Programme a/	1998 Expenditures (as at 31.10.98)		1999-2001 Approved	Pipeline	Approved & Pipeline		Proposed	
	$	%	$	$	$	%	$	%
Division on Globalization and Development Strategies (GDS)	2 570	17	4 838	690	5 528	8	11 576	28
Division on International Trade in Goods and Services, and Commodities (DITC)	2 123	14	4 477	3 315	7 793	12	10 235	25
Division on Investment, Technology and Enterprise Development (DITE)	1 760	11	5 690	710	6 400	10	2 315	6
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	7 789	50	24 288	14 516	38 804	58	17 740	35
Least Developed, Landlocked and Island Developing Countries (LDC)	286	2	915	-	915	1	2 570	6
Executive Direction and Management (EDM)	870	6	5 013	2 000	7 013	11	-	-
TOTAL	**15 397**	**100**	**45 221**	**21 232**	**66 455**	**100**	**41 285**	**100**

a/ Divisional totals include allocations for associate experts not distributed by programme.

Table 2

UNCTAD's technical cooperation
By region
(in thousands of US dollars)

Region		1998 Expenditures (as at 31.10.98		1999-2001 Approved	Pipeline	Approved & pipeline		Proposed	
		$	%	$	$	$	%	$	%
Africa	Country	1 787	12	4 543	8 378	12 921	19	5 960	14
	Regional	2 069	13	4 227	2 246	6 472	10	5 559	14
Total		**3 857**	**25**	**8 770**	**10 623**	**19 393**	**29**	**11 520**	**28**
Asia and the Pacific	Country	2 406	16	6 611	4 640	11 251	17	6 020	15
	Regional	288	2	4 905	-	4 905	7	225	1
Total		**2 693**	**17**	**11 515**	**4 640**	**16 156**	**24**	**6 245**	**16**
Latin America and the Caribbean	Country	681	4	1 770	276	2 046	3	6 030	15
	Regional	188	1	309	500	809	1	6 005	15
Total		**869**	**5**	**2 078**	**776**	**2 854**	**4**	**12 035**	**30**
Central and Eastern Europe	Country	2 465	16	4 110	651	4 761	7	339	1
	Regional	146	1	825	15	840	1	-	-
Total		**2 610**	**17**	**4 935**	**666**	**5 600**	**8**	**339**	**1**
Interregional		**5 368**	**36**	**17 923**	**4 526**	**22 449**	**35**	**11 147**	**25**
TOTAL		**15 397**	**100**	**45 221**	**21 232**	**66 455**	**100**	**41 285**	**100**

Table 3

UNCTAD's technical cooperation
least developed countries (LDCs)
(in thousands of US dollars)

		1998 Expenditures (as at 31.10.98)	1999-2001 Approved a/	Pipeline a/	Proposed a/
(1)	Country projects in LDCs	3 305	6 981	5 671	1 784
(2)	Estimate of inter-country project expenditures directed towards LDCs b/	2 592	9 743	5 241	9 295
(3)	Total expenditures related to LDCs	5 896	16 724	10 912	11 079
(4)	Total UNCTAD technical cooperation expenditures	15 397	45 221	21 232	41 285
(5)	Share of LDCs in UNCTAD's technical cooperation, i.e. (3) : (4)	38%	37%	51%	27%

a/ See paragraph 8 of the covering note.

b/ Secretariat estimate. This calculation was made on the following basis: actual expenditures on inter-country projects exclusively concerning LDCs; plus, for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; 0% of project expenditures in Latin America and the Caribbean; and 0% of project expenditures in Europe.

Table 4

DIVISION ON GLOBALIZATION AND DEVELOPMENT STRATEGIES

(in US dollars)

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Macroeconomic and Development Policies									
INT/91/A21	Studies on international monetary & financial issues for the G24	1991	1997	ONGOING	NETHERLANDS	5,000		60,000	200,000
INT/89/A15	Studies for the G24	1990	1998	ONGOING	MULTIDONORS	99,152	121,581		200,000
INT/96/A13	Conference of Eminent Persons on "Development of East and South-West Asia and a new development strategy - role of the Government"	1996	1998	ONGOING	JAPAN		55,707		
INT/96/A61	G-24, Phase III	1997	2000	ONGOING	CANADA/IDRC	21,403	49,896		200,000
	Subtotal: Macroeconomic and Development Policies					***125,555***	***227,184***	***60,000***	***600,000***
Globalization, Development and Debt Management									
a. Globalization, Finance and Sustainable Development									
CUB/../...	**Capacity building on capital market development**			**PROPOSAL**					**300,000**
MAR/97/001	Sustainable Human Development, Policy and Strategy Dialogue in Mauritius	1998	1998	ONGOING	UNDP	32,730	13,970		
MAR/99/...	**Technical assistance on capacity building on financial risk management (follow-up to project MAR/97/001)**	**1999**	**2000**	**PROPOSAL**					**100,000**
RAF/99/...	**Joint UNCTAD/ECA project: Capacty building on capital markets in Africa**			**PROPOSAL**					**3,500,000**
INT/91/A18	Support for the conversion of official bilateral debt	1991	1998	ONGOING	ITALY	1,346	21,834		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997	1998	ONGOING	NORWAY	1,327	48,643		
INT/98/A18	**Cooperative implementation of commitments under the UNFCCC and the Kyoto Protocol: institutional support for a Developing Countries' Experts Forum**	**1998**	**2000**	**PROPOSAL**	**TO BE DETERMINED**				**1,113,050**
INT/98/A35	Launching a plurilateral greenhouse gas emissions trading system	1998		ONGOING	UNFIP		1,250,000		
INT/98/A37	Enhancing the capacity of LDCs to attract foreign investment through venture capital funds	1998	1999	ONGOING	NORWAY		118,000	181,000	
INT/99/...	**Support for the design and implementationof the clean development mechanism**			**PROPOSAL**					**2,020,000**
	Subtotal: Globalization, Finance and Sustainable Development					***35,403***	***1,452,447***	***181,000***	***7,033,050***
b. DMFAS Programme									
ALB/97/010	Strengthening the external debt management capacity	1998	1998	ONGOING	UNDP	126,033	69,500		
ARG/93/045	Creación del registro y fortalecimiento de la gestión de la deuda pública	1993	1999	ONGOING	UNDP	43,034	177,526		
ARM/97/018	Capacity building in external debt management	1997	1998	ONGOING	UNDP/SPPD	26	1,592		
BGD/91/029	Support to the TA capacity	1997	1998	ONGOING	UNDP	21,603	26,248		
BYE/94/002	Strengthening the external debt management capacity	1995	1998	ONGOING	UNDP	21,201	36,231		
CAF/95/A42	Informatisation de la gestion de la dette extérieure	1995	1998	ONGOING	CENTRAL AFRICAN REPUBLIC/ World Bank	335	15,830		
COL/../...	**Installation of DMFAS 5.0**	**2000**	**2001**	**PROPOSAL**					**To be determined**

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
COS/97/A19	Installation of DMFAS 5.0	1997	1998	ONGOING	Central Bank of COSTA RICA	31,483	10,041		To be determined
DOM/95/A05	Control y administración del endeudamiento externo	1996	1998	ONGOING	DOMINICAN REPUBLIC	75,086	82,914		
ECU/96/A01	Control y administración de la deuda pública	1996	1999	ONGOING	ECUADOR/ World Bank	161,333	46,980		
ECU/98/A45	**Control y administración de la deuda pública**	**1998**	**1999**	**PIPELINE**	**ECUADOR**			166,100	
ELS/98/A41	Control y administración del endeudamiento público	1998	1999	ONGOING	EL SALVADOR/ IDB		127,606		
GEO/98/008	Strengthening the external debt management capacity	1998	2000	ONGOING	UNDP/TRAC	7,217	113,483		
GUA/99/...	**Control y administración de la deuda pública**	**1999**	**2000**	**PROPOSAL**					223,960
HAI/98/A43	Renforcement des capacités de gestion de la dette	1998	1999	ONGOING	Banque de la République de HAITI		40,000		
HON/98/A12	Implementación del SIGADE 5.0	1998	1999	ONGOING	HONDURAS/ World Bank		46,000		
HON/99/...	**Installation of DMFAS 5.1**	**1999**	**2000**	**PROPOSAL**					To be determined
INS/98/A38	**Implementation DMFAS 5.0**	**1999**	**2000**	**PIPELINE**				173,178	
IRA/97/A13	DMFAS 5.0 installation in Bank Markazi	1997	1998	ONGOING	ISLAMIC REP. OF IRAN/ World Bank		31,424		
KAZ/96/A28	Implementation of DMFAS 5.0	1996	1998	ONGOING	USA/USAID	5,454	15,648		
KAZ/97/A39	External debt information system	1997	1999	ONGOING	KAZAKHSTAN/ World Bank	63,643	73,056		
LIT/.../...	**Installation of DMFAS**	**1999**	**2000**	**PROPOSAL**					To be determined

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
MAG/../...	**Installation of DMFAS 5.1**	**1999**	**2000**	**PROPOSAL**					**To be determined**
MEX/96/003	Control y administración del endeudamiento público	1996	1998	ONGOING	UNDP/IPF	8,032	1,622		
MEX/97/A20	**Control y Administración del endeudamiento público**	**1997**	**1999**	**PROPOSAL**	**MEXICO/ IDB**				**448,000**
MEX/97/A22	**Control y Administración del endeudamiento público**	**1997**	**1999**	**PROPOSAL**	**MEXICO/ IDB**				**653,100**
MOL/97/007	International financial markets and debt management	1998	1999	ONGOING	UNDP/TRAC	66,242	10,644		
NIC/99/...	**Integration of DMFAS in the Nicaraguan Financial Management System**	**1999**	**2000**	**PROPOSAL**					**400,000**
PAK/96/A30	Implementation 5.0 in the Ministry of Finance	1996	1998	ONGOING	PAKISTAN/ Asian Development Bank	7,461	5,096		
PAL/../...	**Installation of DMFAS**	**1999**	**2000**	**PROPOSAL**					**To be determined**
PAN/95/028	Control y administración del endeudamiento público	1995	1999	ONGOING	UNDP/IPF	48,156	50,951		
PAN/99/...	**Integration of DMFAS in the Panamean Financial Management System**	**1999**	**2000**	**PROPOSAL**					**434,000**
PAR/95/003	Control y administración del endeudamiento público	1995	1999	ONGOING	UNDP/IPF, GOVT/CS	5,477	95,689		
PER/95/016	Base técnica para el manejo de la deuda	1998	1998	ONGOING	UNDP/IPF	49,279	54,561		
PHI/95/002	Investment programming and debt management	1996	1999	ONGOING	UNDP/IPF	38,187	46,078		
ROM/94/A46	Registration and control of external debt	1994	1998	ONGOING	JAPAN, World Bank	117,508	36,233		
RWA/98/021	Renforcement des capacités du gouvernment en gestion de la dette	1999	2000	ONGOING	UNDP/SPPD		154,200		
STP/96/002	Renforcement des capacités de gestion de la dette	1997	1998	ONGOING	UNDP/IPF, GOVT/CS	6,101	24,960		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
SUD/96/A02	Institutional strengthening project of the Ministry of Finances, provision of a computer-based management system	1998	1999	ONGOING	SUDAN		72,780		
SUR/../...	**Installation of DMFAS**	**2000**	**2001**	**PROPOSAL**					**To be determined**
SYR/../...	**Installation of DMFAS**	**2000**	**2001**	**PROPOSAL**					**To be determined**
TRI/98/A24	Implementation of DMFAS 5.0	1998	1999	ONGOING	TRINIDAD AND TOBAGO		21,900		
UGA/96/A51	Implementation of DMFAS 5.0 in the Ministry of Finance & Economic Planning	1996	1998	ONGOING	UGANDA	12,798	6,661		
UZB/96/001	Strengthening the debt management capacity of the Government	1996	1998	ONGOING	UNDP, GOVT/CS	47,749	28,132		
VEN/95/007	Gestión y control de las finanzas públicas	1995	1999	ONGOING	UNDP	78,486	232,214		
VIE/93/007	Strengthening financial policies and institutions	1996	1998	ONGOING	UNDP	81,665			
VIE/95/A08	DMFAS 5.0 installation	1996	1998	ONGOING	Asian Development Bank		10,989		
VIE/98/007	**Capacity development for effective and sustainable external debt management**	**1999**	**2001**	**PROPOSAL**					**1,784,074**
YEM/97/002	Strengthening economic and financial management (Phase II)	1998	2000	ONGOING	UNDP		267,300		
RAF/94/A51	Strengthening the debt management capacity of ESAIDARM Member countries	1994	1999	ONGOING	MEMFI member countries	10,422	72,319		
RER/97/004	Training Curriculum on Effective Debt Management for Countries in Eastern Europe and the Commonwealth of Independent States	1998	1998	ONGOING	UNDP	11,478	18,522		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/89/A06	Norwegian support to UNCTAD's Debt management	1989	1997	ONGOING	NORWAY				
INT/92/A15	Associate expert - DMFAS	1992	1998	ONGOING	NORWAY	341	28,221		
INT/95/A11	Strengthening the debt management capacity of developing countries	1995	1999	ONGOING	SWITZERLAND	607,459	640,045		
INT/95/A85	Strengthening the debt management capacity of developing countries	1995	1998	ONGOING	SWEDEN	48,004	25,097		
INT/95/A89	Strengthening the debt management capacity of developing countries	1995	1998	ONGOING	NORWAY	238,788	170,981		
INT/96/A58	Strengthening the debt management capacity of developing countries	1996	1998	ONGOING	BELGIUM	167,495	18,345		
		Subtotal: DMFAS Programme				***2,207,576***	***3,007,619***	***339,278***	***3,943,134***
Special programmes									
PAL/96/036	Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact	1996	1998	ONGOING	UNDP/SPR	175,692	35,353	20,000	
RAB/96/001	Promoting the Palestinian Authority's cooperation with Egypt and Jordan in improving trade-related services	1998	1999	ONGOING	UNDP				
INT/98/A33	Mediterranean 2000: Establishing Palestinian Trade Point	1998	2000	ONGOING	ITALY		101,500	90,000	
INT/94/A37	Collection and dissemination of iron ore statistics	1994	1998	ONGOING	MULTIDONORS	25,473	13,954		
		Subtotal Special programmes				***201,165***	***150,807***	***110,000***	
Total: DIVISION ON GLOBALIZATION AND DEVELOPMENT STRATEGIES						***2,569,699***	***4,838,057***	***690,278***	***11,576,184***

DIVISION ON INTERNATIONAL TRADE IN GOOD AND SERVICES, AND COMMODITIES

(in US dollars)

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Trade Analysis and Systemic Issues									
ALG/98/001	Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association a l'Union européenne	1998	1999	ONGOING	UNDP	24,454	215,546		
AZE/98/...	**Assistance to the Government for its accession to WTO**	**1998**	**2000**	**PIPELINE**				**150,000**	
BEN/98/A51	**Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Benin**	**1998**	**2000**	**PIPELINE**	**DENMARK, NETHERLANS, SWEDEN**			**407,080**	
BKF/98/A52	**Suivi des accords de l'OMC et evaluation des debouches internationaux pour les entreprises du Burkina Faso**	**1998**	**2000**	**PIPELINE**	**CANADA, FINLAND, NETHERLANDS, NORWAY**			**315,930**	
BYE/94/003	Support of negotiations on accession to GATT	1994	1998	ONGOING	UNDP/IPF	16,255	17,710		
CMB/99/...	**Support to Cambodia's WTO accession**	**1999**		**PROPOSAL**	UNDP/IPF				**231,000**
CPR/91/543	Effective participation in the international trading system	1992	1998	ONGOING	UNDP	114,698	34,192		
GHA/98/A54	**Follow/up to the WTO agreements and exploitation of business opportunities by the Ghanaian enterprises**	**1998**	**2000**	**PIPELINE**	**SWITZERLAND**			**344,148**	
IRA/96/002	Development of non-oil exports and strengthening the external sector (Phase I)	1996	1998	ONGOING	UNDP, GOVT/CS		7,132		
IVC/98/A53	**Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices Ivoirienne**	**1998**	**2000**	**PIPELINE**	**TO BE DETERMINED**			**306,194**	
JOR/97/006	Support for Jordan's integration with the global economy and its accession to the WTO	1999		ONGOING	UNDP		200,000		
KAZ/98/001	Support of Kazakhstan accession to the WTO	1998	2000	ONGOING	UNDP/TRAC	66,904	35,096		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
KEN/98/A55	**Follow-up to the WTO agreements and exploitation of business opportunities by the Kenyan enterprises**	**1998**	**2000**	**PIPELINE**	**TO BE DETERMINED**			**400,885**	
LEB/94/001	Umbrella project for training and advisory services - UNCTAD assistance, Uruguay Round and WTO	1995	1997	ONGOING	UNDP		3,029		
MAG/98/A10	Appui au développement du commerce extérieur de Madagascar	1998	1999	ONGOING	FRANCE	25,599	51,401		
MOL/99/A..	**Capacity building for the effective integration of Moldova in the international trading system**	**1999**	**2001**	**PROPOSAL**					
MON/97/113	Support to the Government in its initial phase of membership in the WTO	1997	1998	ONGOING	UNDP	23,124	16,876		
NEP/96/010	Assistance to the Ministry of Commerce (trade policies)	1997	1998	ONGOING	UNDP/IPF	107,818	17,290		
RUS/93/001	Support in the accession to WTO	1993	1998	ONGOING	UNDP/IPF	60,914	32,673		
RUS/97/032	**Capacity development for effective and sustainable integration of the Russian Federation into the international trading system and accession to WTO (Phase II)**	**1998**	**2000**	**PIPELINE**	**UNDP/TRAC**			**200,800**	
SYR/92/007	Support to trade policy and export promotion	1993	1998	ONGOING	UNDP/IPF		189,377		
TUN/96/007	Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral	1997	1998	ONGOING	UNDP	18,831	18,244		
UGA/98/A58	**Follow-up to the WTO agreements and exploitation of business opportunities by the Ugandan enterprises**	**1998**	**2000**	**PIPELINE**				**398,381**	
URT/98/A56	**Follow-up to the WTO agreements and exploitation of business opportunities by the Tanzanian enterprises**	**1998**	**2000**	**PIPELINE**				**476,991**	
VIE/95/024	Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1996	1998	ONGOING	UNDP/IPF	58,805			

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RAB/91/003	Appui à l'Union du Maghreb Arabe (UMA)	1994	1999	ONGOING	UNDP/IPF	76,863	64,483		
RAB/96/001	Support to Arab States in economic and social reform: Challenges of the integration of the Arab countries into the mutilateral, regional, and interregional trading system	1997	1999	ONGOING	UNDP, JORDAN/CS				
RAB/96/001	Support to Arab States in economic and social reform: Effective rates of protection and its interaction on selected aspects of origin - Egypt	1997	1999	ONGOING	UNDP				
RAB/96/001	Support to Arab States in economic and social reform: Algeria - accession to WTO	1997	1999	ONGOING	UNDP				
RAB/96/001	Support to Arab States in economic and social reform: Bahrain - strengthening Bahrain's capacity in the globalization of trade	1997	1999	ONGOING	UNDP				
RAB/96/001	Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation: Challenges of the integration of the Arab countries into the multilateral, regional, and interregional trading system	1997	2000	ONGOING	UNDP		299,000		
RAB/96/001	Support to Arab States in economic and social reform: Study on the implication of WTO on UAE economy	1997	1999	ONGOING	UNDP				
RAF/94/A34	Post-Uruguay Round assistance to African countries	1994		ONGOING	NETHERLANDS	49,799	40,040		
RAF/96/001	Capacity building for trade and development in Africa	1996	1998	ONGOING	UNDP	88,825			
RAF/97/A16	Implementing the General Agreement on Trade in Services (GATS) in Africa	1997	1999	ONGOING	CANADA/IDRC	61,237	85,613		
RAF/97/A34	Post-Uruguay Round assistance to African countries	1997	1998	ONGOING	FRANCE	20,446	26,274		
RAF/97/A54	Fostering competitive services sectors in selected African countries	1998	1999	ONGOING	FRANCE	10,863	66,137		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RAS/92/043	Support to monitoring and coordination of regional trade and investment programme	1993	1998	ONGOING	UNDP		54,250		
RAS/97/A18	Assistance to Countries of the Asian region on MFN and preferential tariffs negotiations	1998	1999	ONGOING	JAPAN	102,193	261,122		
RLA/../...	**Support on issues relating to the multilateral trading system (in Central America)**	**1999**	**2000**	**PROPOSAL**					**320,000**
INT/84/A01	GSP - Technical Assistance Programme	1984		ONGOING	MULTIDONORS	1,973			
INT/89/A17	Trade policies in the 1990s and trade diversification strategies for the LDCs	1989	1998	ONGOING	NORWAY, SWEDEN		100,634		
INT/90/A07	TRAINS: Development & dissemination of selected computerized trade data	1991	2000	ONGOING	MULTIDONORS	61,868	61,803		
INT/90/A19	Negotiations for a GSTP among developing countries	1990		ONGOING	MULTIDONORS	125,682	70,242		
INT/92/A04	TRAINS for GSP	1993	1998	ONGOING	ITALY	22,362	16,717		
INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	1998	ONGOING	ITALY	68,517	43,620		
INT/95/X09	Associate expert - global trade policies	1995	1998	ONGOING	FRANCE	60,812	148,000		
INT/95/X68	Associate expert - global trade policies	1995	1998	ONGOING	ITALY		161,284		
INT/96/X43	Associate expert - global trade policies	1996	1998	ONGOING	NETHERLANDS	58,417	22,460		
INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	1998	ONGOING	ITALY, CHINA, EUROPEAN COMMISSION	153,384	260,804		
INT/97/X24	Associate expert - global trade policies	1997	1998	ONGOING	JAPAN	57,918	79,268		
INT/98/A60	Agricultural trade policy stimulation model	1999	2000	ONGOING	UNITED KINGDOM		162,566		
	Subtotal: Trade Analysis and Systemic Issues					***1,538,561***	***2,862,886***	***3,000,409***	***551,000***

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Commodities									
ANG/99/...	**Rehabilitation of the coffee sector - macroeconomic framework**			**PROPOSAL**					**30,000**
ANG/99/...	**Capacity building at the Ministry of Geology and Mines**			**PROPOSAL**					**280,000**
CMB/99/...	**Utilisation de la gestion des risques par les producteurs de café et cacao**	**1999**		**PROPOSAL**	**UNDP**				**30,000**
MLW/98/008	Economic aspects of development of agricultural alternatives to tobacco production and exporting marketing	1998	1999	ONGOING	UNDP		55,000		
MOZ/99/...	**Capacity building in small-scale mining and at the Ministry of Mineral Resources and Energy**			**PROPOSAL**					**245,000**
SAF/95/A17	Natural resources and commodity production: A framework for sustainable development	1996	1999	ONGOING	NETHERLANDS	4,244	1,816		
SWA/99/A06	Removal of obstacles to small-scale sugar farming			ONGOING	Common Fund for Commodities		28,500		
RAF/99/...	**Organic coffee in selected African countries**			**PROPOSAL**					**30,000**
RAF/95/A56	**Food commodity trading and finance for sub-Saharan Africa**	**1996**	**1997**	**PROPOSAL**					**1,454,420**
INT/87/A05	Role of minerals sector in the development process of developing countries	1988	1997	ONGOING	NORWAY, SWEDEN		1,645		
INT/94/A58	Environmental cost internationalization in the commodity sector	1994	1997	ONGOING	UNEP		7,878		
INT/96/A26	Commodity risk management and finance	1996		ONGOING	MULTIDONORS	54,964	2,821		
INT/96/A38	Clearing house for natural resources information: Pilot project on mineral resources	1997	1998	ONGOING	NETHERLANDS	12,027	1,787		
INT/98/A11	Information sources on international trade rules and services for the fruits and vegetables sector	1998	1998	ONGOING	SWITZERLAND	82,591	41,909		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/99/...	**Handbook on mining projects for local communities (joint project with the Colorado School of Mines)**			**PROPOSAL**					**196,000**
		Subtotal: Commodities				***153,826***	***141,356***		***2,265,420***
Competition Law and Policy and Consumer Protection									
ZAM/92/026	Capacity building in the Ministry of Commerce, Trade and Industry	1994	1998	ONGOING	UNDP/IPF			50,000	50,000
RAF/97/A41	Institutional and capacity building in competition law and policy for African countries	1997	1998	ONGOING	NETHERLANDS	213,175	8,064	150,000	250,000
RLA/99/...	**Strengthening competition policy and legislation in developing countries and countries in transition (in Central America)**	**1999**	**2000**	**PROPOSAL**					**300,000**
INT/95/X69	Associate expert - global trade policies	1995	1998	ONGOING	ITALY	17,766	125,974		
	Subtotal: Competition Law and Policy and Consumer Protection					***230,941***	***134,038***	***200,000***	***600,000***
Trade, Environment and Development									
CUB/99/...	**Capacity building on trade and environment in Cuba**	**1999**	**2000**	**PROPOSAL**					**90,000**
DOM/99/...	**Trade and environment**	**1999**	**2000**	**PROPOSAL**					**70,000**
IND/97/955	Strengthening capacities for trade and environment policy coordination in India	1998	1999	ONGOING	UNDP/SPPD		142,400		
VIE/98/008	Trade and environment workshop	1998	1998	ONGOING	UNDP/SPPD	16,450			150,000
RAB/99/...	**Capacity building on trade and environment in the Arab countries**			**PROPOSAL**					**150,000**
RAS/97/A37	Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks	1997	2001	ONGOING	AUSTRALIA, CANADA, INDIA, PHILIPPINES.REP. OF KOREA	17,366	482,634		150,000

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RLA/99/...	Capacity building on trade and environment in Central America			PROPOSAL					300,000
RLA/99/...	Implementation of the BIOTRADE initiative in the Amazon	1999	2000	PROPOSAL					1,700,000
RLA/99/...	Trade and environment	1999	2001	PROPOSAL					300,000
RLA/99/...	Implementation of the BIOTRADE initiative in Central America	1999	2000	PROPOSAL					100,000
INT/95/A58	Environmental factors and trading opportunities for developing countries	1995	1998	ONGOING	ITALY	16,623	10,200		80,000
INT/92/A06	Reconciliation of environmental and trade policies	1992	1997	ONGOING	NETHERLANDS		80,000		300,000
INT/93/A48	Trade and environment	1994	1998	ONGOING	UNEP	38,561			
INT/96/X71	Associate expert - trade and environment	1997	1998	ONGOING	NETHERLANDS	48,647	78,891		
INT/97/A50	Biotrade Initiative Programme	1997	1999	ONGOING	MULTIDONORS	60,634	118,138		100,000
INT/98/A27	Trade, environment and investment	1998	1999	ONGOING	GERMANY	986	52,111		
INT/98/A61	Strengthening research and policy-making capacity on trade and environment in developing countries	1999	2001	ONGOING	UNITED KINGDOM		370,000		
INT/98/A63	Trade and environment policies: Research on "win-win" situations	1998	1999	ONGOING	UNITED KINGDOM		4,500		
INT/98/A64	Seminar on trade-related aspects of sustainable management of all types of forests, Geneva, 23-25 February 1999	1998	1999	PIPELINE				115,000	
INT/99/...	Strengthening trade and environmental policy coordination in the process of globalization and trade liberalization			PROPOSAL					300,000

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/99/...	Support for the implementation of country programmes for the BIOTRADE initiative		PROPOSAL					3,000,000
	Subtotal: Trade, Environment and Development				*199,267*	*1,338,874*	*115,000*	*6,790,000*
	Total: DIVISION ON INTERNATIONAL TRADE IN GOOD AND SERVICES, AND COMMODITIES				*2,122,595*	*4,477,154*	*3,315,409*	*10,206,420*

DIVISION ON INVESTMENT, TECHNOLOGY AND ENTERPRISE DEVELOPMENT

(in US dollars)

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
International Investment, Transnationals and Technology Flows									
RAB/96/001	Support to Arab States in economic and social reform: Enabling environment for investment	1997	1999	ONGOING	UNDP				
RER/95/A02	Raising awareness of foreign/direct/investment issues in Poland	1995	1998	ONGOING	POLAND		14,362		
INT/93/A46	Research on foreign direct investment in services	1993	1998	ONGOING	REP. OF KOREA		5,527		
INT/93/A50	Transnational corporations and industrial restructuring in developing countries	1993	1998	ONGOING	DENMARK/DANIDA	42,234	19,280		
INT/94/A22	Tradability of services: Impact and implications for developing countries	1994	1998	ONGOING	DENMARK/DANIDA	13,477	47,874		
INT/95/A14	The new globalism and developing countries: Investments, trade and technology linkages in the 1990s	1995	1998	ONGOING	NETHERLANDS	4,931	12,681		
INT/95/016	Expansion of foreign direct investment and trade in services (Phase II)	1995	1998	ONGOING	UNDP/IPF		173,331		
INT/96/A20	Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology	1996	1999	ONGOING	NETHERLANDS		80,000		
INT/97/A26	Multilateral framework on investment	1997	1999	ONGOING	MULTIDONORS	318,768	554,811	100,000	
	Subtotal: International Investment, Transnationals and Technology Flows					***379,410***	***907,866***	***100,000***	
National Innovation and Investment Policies									
ALB/93/014	Investment promotion in Albania	1994	1998	ONGOING	UNDP/IPF	10,007	378,963		
ALB/98/201	**Investment promotion and export development**	**1998**	**2000**	**PROPOSAL**	**UNDP**				**335,000**
ECU/../...	**Investment policy review of Ecuador**	**1998**	**1999**	**PIPELINE**				**110,000**	
EGY/97/001	Investment policy review of Egypt	1997	1998	ONGOING	UNDP/SPPD	33,056	2,188		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
ERI/91/002	Programme support project	1994	1998	ONGOING	UNDP	9,556	4,662		
OMA/96/A09	Mining legislation Oman	1996	1998	ONGOING	OMAN	2,727			
PER/97/041	Revisión de políticas de inversión de Peru	1998	1999	ONGOING	UNDP/STS	15,000	32,500		
RUS/98/002	PA for the establishment of EMPRETEC in the Rostov region - Capacity building to foster SME growth and competitiveness	1998	1999	ONGOING	UNDP/STS		25,000		
SOM/97/014	Private sector and trade development programme	1998	1998	ONGOING	UNDP/SPPD	93,029	26,971		
STP/95/002	Amélioration du régime d'investissement	1995	1998	ONGOING	UNDP/IPF	836	29,069		
UGA/97/014	Investment policy review	1997	1998	ONGOING	UNDP/SPPD	98,988	41,012		
UZB/93/011	Investment promotion service	1996	1998	ONGOING	UNDP	29,000	22,894		
RAF/96/014	Enterprise Africa: Strengthening SME creation, development and regional integration	1996	2000	ONGOING	UNDP		14,214		
RLA/99/...	**Analysis of investment policies in Central American countries**	**1999**	**2000**	**PROPOSAL**					**250,000**
RLA/99/...	**Investment promotion strategy in Central America**	**1999**	**2000**	**PROPOSAL**					**210,000**
RLA/99/...	**Harmonization of investment legislation in Central America**	**1999**	**2000**	**PROPOSAL**					**220,000**
INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991	1998	ONGOING	SWEDEN/SAREC	20,742	854		
INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993	1998	ONGOING	MULTIDONORS	10,623	60,560		
INT/95/A84	Publication of the Advanced Technology Assessment System (ATAS) Bulletin	1995	1998	ONGOING	EUROPEAN COMMISSION		19,486		
INT/96/A34	Implications of the TRIPS agreement for developing countries	1996	1997	ONGOING	WIPO		872		
INT/96/A59	Commission on science and technology for development	1997	1998	ONGOING	NETHERLANDS		353,494		
INT/96/A60	Promotion of foreign investment in developing countries	1996	1998	ONGOING	NETHERLANDS	60,289	164,531		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/97/A29	National policies and measures for growing small and micro-enterprises in LDCs	1997	1999	ONGOING	NETHERLANDS		70,000		
INT/97/A33	Support to national investment policy reviews	1997	1999	ONGOING	SWITZERLAND	56,954	124,960		
INT/97/A36	The role of publicly-funded and publicly-owned technologies	1997	1998	ONGOING	REP. OF KOREA		26,979		
INT/97/A44	Quick response window for ASIT	1997	1998	ONGOING	SWITZERLAND	131,578	223,023		
INT/97/X59	Associate Expert	1997	1999	ONGOING	ITALY	49,561	52,711		
INT/98/A40	Investment guides and capacity building for least developed countries (LDCs)	1998	1999	ONGOING	MULTIDONORS	16,160	727,203		
INT/98/A48	Study of international cooperation networks in the area of science and technology	1998	1999	ONGOING	AUSTRIA		22,123		
	Subtotal: National Innovation and Investment Policies					***638,106***	***2,424,269***	***110,000***	***1,015,000***
Enterprise Development									
AZE/96/A53	Training of auditors	1997	1998	ONGOING	EUROPEAN COMMISSION	307,543	641,705		
BRA/../..	**SME development, northeast Brazil**	**1998**	**2001**	**PROPOSAL**					**500,000**
CUB/../..	**EMPRETEC Cuba**	**1998**	**2000**	**PROPOSAL**					**300,000**
NAM/97/008	Entrepreneurship development	1997	1998	ONGOING	UNDP/SPPD	11,084	6,916		
RUS/98/003	Adaptation of the EMPRETEC programme to the local conditions in the Russian Federation and the Rostov region in particular	1998	1999	ONGOING	UNDP/SPPD		21,600		
RAF/96/A44	African Commodity sector diversification through South-South cooperation	1996	1999	ONGOING	JAPAN	20,083	261,958		
RAF/97/A52	Centres for Innovation and Enterprise Development (CIEDs), pilot phase	1997	1998	ONGOING	CANADA/IDRC	29,531	103,598		
RLA/96/A37	Empresa y tecnología para el siglo XXI (EMPRETEC)	1996	1998	ONGOING	SPAIN	164,650	188,353		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RLA/../...	**EMPRETEC Central America**	**1998**	**2001**	**PIPELINE**				**500,000**	
RLA/../...	**EMPRETEC Carribean countries**	**1998**	**2001**	**PROPOSAL**					**500,000**
INT/96/A57	Blueprint for green accounting	1997	1998	ONGOING	WORLD BANK	185,384	61,898		
INT/98/A33	Mediterranean 2000	1998	2001	ONGOING	ITALY	6,942	1,000,000		
INT/98/A36	World Investment Report 1998	1998	1999	ONGOING	NORWAY	16,827	71,673		
		Subtotal: Enterprise Development				***742,044***	***2,357,701***	***500,000***	***1,300,000***
	Total: DIVISION ON INVESTMENT, TECHNOLOGY AND ENTERPRISE DEVELOPMENT					***1,759,560***	***5,689,836***	***710,000***	***2,315,000***

DIVISION FOR SERVICES INFRASTRUCTURE FOR DEVELOPMENT AND TRADE EFFICIENCY

(in US dollars)

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Trade Infrastructure									
a. Transport									
BGD/94/A57	Railway wagon information and control system (RAILWICS)	1995	1998	ONGOING	GERMANY/KFW	210,699	76,952		
BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992	1997	ONGOING	BURKINA FASO/ World Bank	5,020	4,895		
BRA/../...	**ACIS in Brazil/Railways**	**2000**	**2001**	**PROPOSAL**					**1,000,000**
BUL/../...	**ACIS in Bulgaria/Railways**	**1999**	**2000**	**PIPELINE**				**300,000**	
CMR/93/A24	Installation du système RailTracker à la REGIFERCAM	1993	1998	ONGOING	CAMEROON	4,443	25,036		
COS/99/...	**ACIS PortTracker Phase I**	**1999**	**2000**	**PROPOSAL**					**104,000**
HON/98/A59	**ACIS PortTracker Phase I**	**1998**	**1999**	**PROPOSAL**	**HONDURAS/ Port of Cortés**				**105,000**
IND/../...	**ACIS in India/Railways**	**1998**	**1999**	**PROPOSAL**					**1,500,000**
INS/98/011	Participation in maritime and related services - management training for companies of maritime and related sectors	1998	1999	ONGOING	UNDP/IPF		180,400		
IRA/1157	**ACIS in Iran/Ports**	**1998**	**2000**	**PIPELINE**				**500,000**	
IRA/../...	**ACIS in Iran/Railways**	**1998**	**2000**	**PROPOSAL**					**500,000**
KAZ/95/019	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1995	1998	ONGOING	UNDP/IPF	7,300	32,841		
KYR/96/009	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1996	1998	ONGOING	UNDP/IPF	1,036	22,139		
LEB/../...	**ACIS in Lebanon/Ports**	**1999**	**2000**	**PROPOSAL**					**300,000**

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
NEP/97/A53	Promotion of the trade and transport sectors of Nepal	1998	2001	ONGOING	NEPAL/IDA	582,105	2,070,495		
NIC/99/...	**ACIS PortTracker Phase I**	**1999**	**2000**	**PROPOSAL**					**52,000**
NIR/97/A21	**Development and installation of ACIS**	**1997**	**2000**	**PROPOSAL**					**5,185,840**
PAK/99/A01	**Transport Facilitation Action Programme**	**1999**	**2001**	**PIPELINE**				**2,123,000**	
SOM/93/003	Port rehabilitation in Somalia	1993	1998	ONGOING	UNDP/IPF	201,731	186,493		
SOM/96/A08	Somali port management assistance	1996	1999	ONGOING	EUROPEAN COMMISSION	122,750	94,285		
SOM/96/A47	Assistance to the Bari regional administration	1996	1998	ONGOING	EUROPEAN COMMISSION	84,389	88,986		
SOM/97/002	Development of Somali civil protection programme	1997	1998	ONGOING	UNDP/SPPD		3,750		
SOM/97/012	Protection and sustainable development of Somali marine environment, seaports and coastal areas	1997	1998	ONGOING	UNDP/SPPD	46,365	21,245		
SOM/97/016	Rehabilitation of the Somali ports	1997	2000	ONGOING	UNDP/STS	35,127	24,912		
SOM/98/001	Ports and trade efficiency for economic recovery of Somalia	1998	2000	ONGOING	UNDP/IPF	464,048	1,643,552		
TAJ/96/004	Central Asian external trade and transit initiative	1996	1998	ONGOING		4,496	8,166		
THA/../...	**Participation in maritime and related services - sectoral analysis and development proposals**	**1996**	**1997**	**PROPOSAL**					**99,440**
THA/96/A54	Private participation in shipping and related services - sectoral analysis and development proposals	1996	1998	ONGOING	JAPAN	26,694	92,264		
TUK/96/007	Central Asian external trade and transit initiative	1996		ONGOING	UNDP/IPF		9,088		
URT/93/A43	TCR restructuring project design and implementation of RailTracker	1993	1998	ONGOING	EUROPEAN COMMISSION	55,757	52,760		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
VIE/../...	**ACIS in Viet Nam/Railways**	**1999**	**2000**	**PROPOSAL**					**1,000,000**
RAF/94/A70	Development and installation of ACIS in COMESA	1995	1998	ONGOING	EUROPEAN COMMISSION	1,075,099	2,270,229		
RAF/../...	**ACIS - Southern Africa/Railways**	**1999**	**2000**	**PIPELINE**				**1,500,000**	
RER/95/A52	Rail Freight Traffic Management & Information System: TRACECA Programme/Tacis	1995	1998	ONGOING	EUROPEAN COMMISSION		680,780		
INT/88/A01	STRATSHIP: Strategic planning course	1988	1998	ONGOING	NORWAY	3,533	121,213		
INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993	1998	ONGOING	MULTIDONORS	2,485	12,482		
INT/97/A47	Seminar on the new commercial role of ports and port marketing	1998	1998	ONGOING	BELGIUM	65,802	21,893		100,000
		Subtotal: Transport				***2,998,879***	***7,744,856***	***4,423,000***	***9,946,280***
b. Trade Facilitation									
ALB/../...	**ASYCUDA**	**1999**	**2000**	**PROPOSAL**					**To be determined**
ARM/94/A21	Strengthening Customs Administration and Trade Facilitation Programme	1994	1998	ONGOING	ARMENIA/World Bank	131,831			
ARM/97/A05	ASYCUDA	1997	1998	ONGOING	ARMENIA/IDA	10,910	261,831		
BGD/../..	**ASYCUDA migration project**	**2000**	**2001**	**PROPOSAL**					**To be determined**
BIH/../...	**ASYCUDA**	**1999**	**2000**	**PROPOSAL**					**To be determined**
BOT/../...	**ASYCUDA**	**1999**	**2001**	**PROPOSAL**					**To be determined**

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
CHD/98/008	**ASYCUDA**	**1999**	**2001**	**PIPELINE**	**UNDP/IPF**			**1,583,560**	
ECU/97/009	Investigación en el marco normativo financiero, institucional, legislativo y regulatorio	1998	1998	ONGOING	UNDP/SPPD	14,006	16,994		
ELS/96/009	Modernización del sistema de aduanas	1996	1998	ONGOING	UNDP	70,714	88,182		
ERI/97/A10	ASYCUDA	1997	1999	ONGOING	ITALY		1,035,000		
ETH/97/003	**Implementation of ASYCUDA (Phase II)**	**1998**	**1999**	**PIPELINE**	**UNDP**			**665,000**	
EST/97/A45	ASYCUDA	1998	1999	ONGOING	EUROPEAN COMMISSION	241,874	381,135		
GAM/91/004	ASYCUDA	1992	1998	ONGOING	UNDP/IPF, GOVT/CS	3,660	26,109		
GEO/94/A52	Trade facilitation (FALPRO)	1994	1998	ONGOING	GEORGIA/World Bank	268,339	101,524		
GHA/../...	**ASYCUDA migration project**	**2000**	**2001**	**PROPOSAL**					**To be determined**
HAI/95/007	Plan d'urgence pour le Ministère des Finances - Douanes	1995	1998	ONGOING	UNDP	72,141	501,604		
HON/98/A31	SIDUNEA	1998	1998	ONGOING	HONDURAS/IDB		20,000		
IRA/96/003	Computerization of customs	1996	1998	ONGOING	UNDP, GOVT/CS	112,025			
JOR/96/004	Computerization of customs procedures and data for improved revenue collection - Phase I	1997	1999	ONGOING	UNDP/TRAC	411,677	330,385		
LAT/98/A13	ASYCUDA	1998	1999	ONGOING	EUROPEAN COMMISSION	212,996	297,004		
LAT/98/A44	Technical assistance to the customs administration for the implementation of ASYCUDA	1998	1999	ONGOING	EUROPEAN COMMISSION		139,584		
LEB/92/017	Fiscal reform and administration	1993	1998	ONGOING	UNDP	43,208	459,717		

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
LIT/98/A14	ASYCUDA	1998 1999	ONGOING	EUROPEAN COMMISSION	194,610	289,390		
MAT/91/A25	ASYCUDA	1992 1997	ONGOING	MALTA		2,612		
MAT/../...	**ASYCUDA migration project**	**2000 2001**	**PROPOSAL**					**To be determined**
MAU/92/002	Facilitation du commerce extérieur	1992 1997	ONGOING	UNDP/IPF	1,878	19,274		
MAU/../...	**ASYCUDA migration project**	**2000 2001**	**PROPOSAL**					**To be determined**
MCD/96/A03	ASYCUDA support activities	1996 1997	ONGOING	EUROPEAN COMMISSION/ PHARE	93,454	78,517		
MDV/../...	**ASYCUDA migration project**	**2000 2001**	**PROPOSAL**					**425,000**
MLI/94/003	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	1994 1997	ONGOING	UNDP		4,868		
MLW98/A34	**Customs modernization programme**	**1999 2001**	**PIPELINE**				**1,171,000**	
NAM/94/A31	ASYCUDA	1993 1998	ONGOING	DENMARK/DANIDA	28,772	75,428		
PHI/94/A36	ASYCUDA	1994 1998	ONGOING	PHILIPPINES/World Bank	266,823	320,770		
POL/../...	**ASYCUDA**	**2000 2003**	**PROPOSAL**					**To be determined**
PUE/98/A37	Modernización del sistema de arbitrios - SIDUNEA++	1998 1999	ONGOING	PUERTO RICO		22,478		
ROM/95/A53	ASYCUDA	1995 1998	ONGOING	UNITED KINGDOM/ Know How Fund	141,114	438,817		
ROM/96/002	ASYCUDA	1996 1998	ONGOING	UNDP/IPF, UNITED KINGDOM/CS	93,660	21,937		
SRL/97/010	Preparation for migration to ASYCUDA ++	1997 1998	ONGOING	UNDP	5,452	16,910		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
SRL/97/A51	Customs modernization programme - Migration to ASYCUDA++	1997	1998	ONGOING	SRI LANKA	98,698	159,173		
SUR/94/001	Computerization of Customs Procedures	1994	1998	ONGOING	UNDP/IPF SURINAME/CS	9,132	23,535		
UGA/96/A48	ASYCUDA	1996	1998	ONGOING	UGANDA/World Bank, UNDP/OPS	64,284	155,045		
URT/93/009	ASYCUDA	1994	1998	ONGOING	UNDP/IPF	237,986	47,605		
YEM/97/002	Strengthening economic and financial management (Phase II)	1998	2000	ONGOING	UNDP		1,871,100		
YEM/../...	**ASYCUDA**	**1999**	**2000**	**PIPELINE**				**1,824,177**	
ZAM/97/A46	Computerization of Customs Procedures	1997	2000	ONGOING	UNITED KINGOM	25,648	166,352		
ZIM/../...	**ASYCUDA**	**1999**	**2000**	**PROPOSAL**					**To be determined**
RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project)	1992		ONGOING	EUROPEAN COMMISSION/EDF	284,404	41,562		
RAS/89/035	Automation of customs accounting and data management	1989	1998	ONGOING	UNDP/IPF, MDV BGD/CS	72,230	62,732		
RAS/92/430	Tumen River Area Development Programme	1996		ONGOING	UNDP		12,459		
RAS/98/A07	Computerization of customs data and external trade statistics	1998	2000	ONGOING	AUSTRALIA	22,630	3,797,370		
RAS/98/A21	Customs human resources development programme for Asia and the Pacific	1998			JAPAN				
RER/94/A28	Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994	1998	ONGOING	UNITED KINGDOM	130,089	17,391		
RLA/99/...	**Implementation of a plan of action for the facilitation of transport and trade in Central America (in cooperation with SIECA)**	**1999**	**1999**	**PROPOSAL**					**32,909**

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RLA/99/...	**ASYCUDA: Post implementation assesment missions and regional workshop in Central American countries (Phase I)**	**1999**	**2000**	**PROPOSAL**					**150,000**
RLA/99/...	**ASYCUDA: Central America regional strategy (Phase II)**	**1999**	**2001**	**PROPOSAL**					**400,000**
INT/94/A49	ASYCUDA marketing activities	1994	1998	ONGOING	MULTIDONORS	17,287	125,021		
INT/95/X67	Associate expert - ASYCUDA	1995	1998	ONGOING	ITALY	59,954	58,511		
INT/98/A17	LDC participation in World ASYCUDA Meeting (Manila, 9-10 March 1998)	1998	1998	ONGOING	SWITZERLAND	81,507	63,672		
INT/98/A19	Support for ASYCUDA implementation activities	1998	1999	ONGOING	MULTIDONORS		78,857		
INT/98/A26	Support to the enhancement of ASYCUDA - development of a transit module	1998	2002	ONGOING	SWITZERLAND	85,664	976,283		
INT/98/A42	Support for ASYCUDA implementation activities	1998	1999	ONGOING	MULTIDONORS		31,676		
		Subtotal: ASYCUDA				***3,608,657***	***12,638,414***	***5,243,737***	***1,007,909***
Banking and Insurance Facilitation									
ARM/98/010	Supporting Armenia's insurance sector	1998	1998	ONGOING	UNDP/STS	3,229	1,317		4,000
RAF/94/A38	Développement de marchés des assurances compétitifs	1994	1999	ONGOING	LUXEMBOURG	90,551	448,584	200,000	250,000
RER/98/A06	Transition economies: trade finance conferences and workshops	1998		ONGOING	EUROPEAN COMMISSION		62,000	15,000	
INT/98/A15	International trade finance and credit insurance database	1998		ONGOING	MULTIDONORS		369,600		418,000
INT/99/...	**Software for the operations of small and medium-sized insurers**	**1999**	**2001**	**PROPOSAL**					**500,000**
INT/98/X..	**Associate expert**	**1999**	**2000**	**PROPOSAL**					**150,000**
		Subtotal: Banking and Insurance Facilitation				***93,780***	***881,501***	***215,000***	***1,322,000***

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Human Resources Development									
BRA/98/A29	Préparation d'un plan de développement de ressources humaines et de formation dans le domaine portuaire et para-portuaire, et du commerce international	1998	1998	ONGOING	BELGIUM		53,000		
GAB/95/A61	TRAINMAR	1996	1998	ONGOING	GABON	77	15,071		
GAB/97/A11	**TRAINMAR**	**1997**	**2000**	**PIPELINE**	**TO BE DETERMINED**			**978,580**	
MAR/98/A03	Préparation d'un plan d'action de formation dans le domaine portuaire et para-portuaire	1998	1998	ONGOING	MAURITIUS/Marine Authority	33,719	26,281		
MAR/98/A06	**Establishing a training programme and human resource development policy for the port community of Mauritius**	**1998**	**2001**	**PIPELINE**	**EUROPEAN COMMISSION**			**1,280,000**	
NIR/95/A92	TRAINMAR (pilot project)	1995	1998	ONGOING	NIGERIA		56,700		
ROM/94/A25	TRAINMAR: Maritime School of Costanza	1994	1997	ONGOING	EUROPEAN COMMISSION	3,367	5,725		
ROM/95/A06	Plan of action for TRAINMAR	1995	1998	ONGOING	EUROPEAN COMMISSION		54,088		
TOG/../...	**TRAINMAR - Preparatory assistance**	**1999**	**2000**	**PROPOSAL**					**69,500**
ROM/97/A15	TRAINFORTRADE	1997	2000	ONGOING	SWITZERLAND	78,863	131,856		
CAR/95/A65	TRAINMAR - Caraibes	1995	2000	ONGOING	FRANCE	22,851	120,194		
RAB/96/001	Support to Arab States (TRAINFORTRADE)	1997	1998	ONGOING	UNDP				
RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994	1998	ONGOING	MOZAMBIQUE, EUROPEAN COMMISSION		43,408		
RAF/96/A05	TRAINFORTRADE - project for ACP countries of Western Africa	1996	1998	ONGOING	EUROPEAN COMMISION	21,736	133,115		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RAF/96/A49	TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED)	1997	2000	ONGOING	MULTIDONORS	54,665	249,576		
RAF/98/A04	Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP)	1998	2002	ONGOING			180,200		
RAF/98/A22	**Préparation d'un plan de formation et d'appui dans le domaine du transport international et de la facilitation au commerce international (Phase I)**	**1998**	**1999**	**PIPELINE**				**291,540**	
RAF/98/A23	**Préparation d'un plan de formation et d'appui dans le domaine du transport international et de la facilitation au commerce international (Phase I)**	**1998**	**1998**	**PIPELINE**				**103,960**	
RER/94/A08	TRAINMAR - Europe: Conception du séminaire stratégique sur le short sea en Europe	1994	1998	ONGOING	EUROPEAN COMMISSION, MULTIDONORS	2,266	31,151		
RLA/99/...	**Training in maritime administration in Central American countries**	**1999**	**2000**	**PROPOSAL**					**971,800**
INT/90/A18	Training in the field of foreign trade	1990	1997	ONGOING	FRANCE	69,444	64,692		
INT/91/A15	TRAINMAR	1991		ONGOING	MULTIDONORS	34,665			
INT/94/A54	Centre TRAINMAR Belgique	1994	1999	ONGOING	BELGIUM	26,525	62,541		
INT/96/A55	TRAINMAR	1996	1998	ONGOING	MULTIDONORS	28,380	59,161		
INT/97/A04	Conférence des Nations Unies sur le Commerce et le Développement	1997	1998	ONGOING	Las Palmas Port Authority	9,492	2,626		
INT/97/X31	French associate expert	1997	1998	ONGOING	FRANCE	63,411	119,175		
INT/97/A48	TRAINFORTRADE / Reinforcement of the Central Support Team	1997	1998	ONGOING	NORWAY	73,678	39,742		
		Subtotal: TRAINMAR				***523,139***	***1,448,302***	***2,654,080***	***1,041,300***

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
New Financial Services									
RLA/99/...	**Micro-finance**	**1999**	**2000**	**PROPOSAL**					**250,000**
INT/95/A90	Micro-Banques	1995	1998	ONGOING	LUXEMBOURG	154,223	96,846		
INT/98/A50	Participation of key actors in the tripartite meeting on micro-finance - Partners for Development Summit	1998	1998	ONGOING	NORWAY		44,248		
	Subtotal: New financial services					***154,223***	***141,094***		***250,000***
Small and Medium-sized Enterprise Trade Competitiveness									
BUL/98/A02	Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia	1998	2000	ONGOING	SWITZERLAND	17,872	127,228		
COS/99/...	**Creación de un Trade Point**	**1999**	**2000**	**PROPOSAL**					**200,000**
DOM/99/...	**Creación de un Trade Point**	**1999**	**2000**	**PROPOSAL**					**200,000**
GUA/99/...	**Expansion of Trade Point Services**	**1999**	**2000**	**PROPOSAL**					**50,000**
HON/99/...	**Creación de un Trade Point**	**1999**	**2000**	**PROPOSAL**					**200,000**
HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995	1998	ONGOING	UNDP/IPF	685	24,750		
NIC/99/...	**Creación de un Trade Point**	**1999**	**2000**	**PROPOSAL**					**200,000**
PAN/95/029	Estudio de factibilidad para la creación de un Trade Point	1996	1997	ONGOING	UNDP/IPF	130			**200,000**
ROM/97/A02	Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest	1997	1999	ONGOING	SWITZERLAND	13,198	120,029		
RAB/96/001	Support to Arab States in economic and social reform: Trade efficiency - expanding the global trade network	1997	2000	ONGOING	UNDP				
RAS/97/760	Support to ECO countries in trade efficiency and economic cooperation	1997	1998	ONGOING	UNDP/IPF	35,001	52,215		

PROJECT	SHORT TITLE	DURATION		STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RER/96/A52	GTPNet preparatory assistance missions to Bulgaria, Romania and the Russian Federation	1996	1998	ONGOING	SWITZERLAND	1,997	570		
INT/93/A06	Trade efficiency	1993	1998	ONGOING	MULTIDONORS		88,514		
INT/94/A10	Associate expert - transnational corporations	1994	1997	ONGOING	DENMARK/DANIDA	32,075	44,352		
INT/95/A67	Setting up the Global Trade Point Network	1995	1998	ONGOING	SWITZERLAND	232,195	301,171		
INT/96/A29	(1) Organizing the South African National Event: The Executive Symposium on Trade Efficiency; (2) Participation of African experts in the Lyon Summit (9-12 Nov 1998)	1996	1998	ONGOING	SWITZERLAND	2,017	28,505		
INT/97/A40	Legal aspects related toTrade points	1997	1999	ONGOING	NETHERLANDS	75,278	180,721		
INT/98/A20	Strengthening the United Nations Trade Point Development Project (UNTPDC)	1998	1999	ONGOING	MULTIDONORS		466,000		
INT/99/...	**Promotion of electronic commerce**	**1999**	**2001**	**PIPELINE**				**1,980,000**	
	Subtotal: Small and Medium-sized Enterprise Trade Competitiveness					***410,448***	***1,434,055***	***1,980,000***	***1,050,000***
	Total: DIVISION FOR SERVICES INFRASTRUCTURE FOR DEVELOPMENT AND TRADE EFFICIENCY					***7,789,126***	***24,288,222***	***14,515,817***	***14,617,489***

OFFICE OF THE SPECIAL COORDINATOR FOR THE LEAST DEVELOPED, LANDLOCKED AND ISLAND DEVELOPING COUNTRIES

(in US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/96/A14	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences	1996 1998	ONGOING	NETHERLANDS	42,028	182,681		
INT/97/902	Transit transport system in north-east Asia	1998 1999	ONGOING	UNDP		80,000		
INT/97/A09	Trust Fund for Least Developed Countries: Core project	1997	ONGOING	MULTIDONORS	244,344	633,534		2,500,000
INT/97/A43	Development in transit transport systems	1997 1998	ONGOING	EUROPEAN COMMISSION		18,669		
INT/99/...	**Follow-up to the High-Level Meeting on Integrated Initiatives for Least Developed Countries' Trade Development**		**PROPOSAL**					**p.m.**
INT/99/...	**Substantive preparation for the fourth meeting of governmental experts from landlocked and transit developing countries and representatives of donor countries and financial and development institutions**		**PROPOSAL**					**70,000**
Total: OFFICE OF THE SPECIAL COORDINATOR FOR THE LEAST DEVELOPED, LANDLOCKED AND ISLAND DEVELOPING COUNTRIES					***286,372***	***914,884***		***2,570,000***

EXECUTIVE DIRECTION AND MANAGEMENT

(in US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	SOURCE OF FUNDS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
GLO/97/219	Globalization and liberalization	1997 1998	ONGOING	UNDP	47,199	16,419		
GLO/98/615	Globalization, liberalization and sustainable human development	1998 2001	ONGOING	UNDP	42,748	2,850,000		
INT/90/A10	Liaison and assistance with technical cooperation donors	1990 1998	ONGOING	ITALY		35,820		
INT/98/A32	In-depth evaluation of UNCTAD's Trade Point Programme	1998 1998	ONGOING	SWITZERLAND	223,869	11,131		
INT/98/X35	Associate expert - NGO liaison officer	1998 1999	ONGOING	NETHERLANDS	30,909	29,428		
INT/98/A53	Associate expert - Project GLO/98/615	1998 1999	ONGOING	ITALY	25,021	70,086		
UND12.340	Interregional advisory services	1988	ONGOING	UNITED NATIONS Regular Programme	500,000	2,000,000	2,000,000	
	Total: EXECUTIVE DIRECTION AND MANAGEMENT				***869,746***	***5,012,884***	***2,000,000***	
	GRAND TOTAL				***15,397,098***	***45,221,037***	***21,231,504***	***41,285,093***

Annex I

Country codes

AFRICA

Code	Country/region
ANG	Angola
BDI	Burundi
BEN	Benin
BKF	Burkina Faso
BOT	Botswana
CAF	Central African Republic
CHD	Chad
CMR	Cameroon
COI	Comoros
CVI	Cape Verde
EQG	Equatorial Guinea
ERI	Eritrea
ETH	Ethiopia
GAB	Gabon
GAM	Gambia
GBS	Guinea-Bissau
GHA	Ghana
GUI	Guinea
IVC	Côte d'Ivoire
KEN	Kenya
LES	Lesotho
LIR	Liberia
MAG	Madagascar
MAR	Mauritius
MAU	Mauritania
MLI	Mali
MLW	Malawi
MOZ	Mozambique
NAM	Namibia
NER	Niger
NIR	Nigeria
PRC	Congo
RAF	Africa (regional)
RWA	Rwanda
SAF	South Africa

SEY	Seychelles
SEN	Senegal
SIL	Sierra Leone
STP	Sao Tome and Principe
SWA	Swaziland
SWP	South West Africa People's Organization
TOG	Togo
UGA	Uganda
URT	United Republic of Tanzania
ZAI	Democratic Republic of the Congo
ZAM	Zambia
ZIM	Zimbabwe

Country codes

ARAB STATES/TERRITORIES

Code	Country/region
ALG	Algeria
BAH	Bahrain
DJI	Djibouti
EGY	Egypt
IRQ	Iraq
JOR	Jordan
KUW	Kuwait
LEB	Lebanon
LIB	Libyan Arab Jamahiriya
MOR	Morocco
OMA	Oman
PAL	Palestine
QAT	Qatar
SAU	Saudi Arabia
SOM	Somalia
SUD	Sudan
SYR	Syrian Arab Republic
TUN	Tunisia
UAE	United Arab Emirates
YEM	Yemen

Country codes

ASIA AND THE PACIFIC

Code	Country/region
AFG	Afghanistan
BGD	Bangladesh
BHU	Bhutan
BRU	Brunei Darussalam
CKI	Cook Islands
CMB	Cambodia
CPR	China
DRK	Democratic People's Republic of Korea
FIJ	Fiji
IND	India
INS	Indonesia
IRA	Iran (Islamic Republic of)
KIR	Kiribati
LAO	Lao People's Democratic Republic
MAL	Malaysia
MDV	Maldives
MON	Mongolia
MYA	Myanmar
NEP	Nepal
NIU	Niue
PAK	Pakistan
PHI	Philippines
PNG	Papua New Guinea
RAS	Asia and the Pacific (regional)
ROK	Republic of Korea
SAM	Samoa
SIN	Singapore
SOI	Solomon Islands
SRL	Sri Lanka
TAI	Taiwan Province of China
THA	Thailand
TOK	Tokelau
TON	Tonga
TUV	Tuvalu
VAN	Vanuatu
VIE	Viet Nam

Country codes

LATIN AMERICA AND THE CARIBBEAN

Code	Country/region
ANL	Anguilla
ANT	Antigua and Barbuda
ARG	Argentina
ARU	Aruba
BAR	Barbados
BER	Bermuda
BHA	Bahamas
BOL	Bolivia
BRA	Brazil
BVI	British Virgin Islands
BZE	Belize
CAM	Central America
CAR	Caribbean (regional)
CAY	Cayman Islands
CHI	Chile
COL	Colombia
COS	Costa Rica
CUB	Cuba
DMI	Dominica
DOM	Dominican Republic
ECU	Ecuador
ELS	El Salvador
GRN	Grenada
GUA	Guatemala
GUY	Guyana
HAI	Haiti
HON	Honduras
JAM	Jamaica
MEX	Mexico
MOT	Montserrat
NAN	Netherlands Antilles
NIC	Nicaragua
PAN	Panama
PAR	Paraguay
PER	Peru
PUE	Puerto Rico
RLA	Latin America and the Caribbean (regional)
STH	Saint Helena
STK	Saint Kitts and Nevis
STL	Saint Lucia

STV	Saint Vincent and the Grenadines
SUR	Suriname
TCI	Turks and Caicos Islands
TRI	Trinidad and Tobago
URU	Uruguay
VEN	Venezuela

Country codes

EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES

Code	Country/region
ALB	Albania
ARM	Armenia
AZE	Azerbaijan
BAL	Baltic States
BIH	Bosnia and Herzegovina
BUL	Bulgaria
BYE	Belarus
CIS	Commonwealth of Independent States (regional)
CRO	Croatia
CYP	Cyprus
CZE	Czech Republic (the)
EST	Estonia
GEO	Georgia
HUN	Hungary
KAZ	Kazakhstan
KYR	Kyrgyzstan
LAT	Latvia
LIT	Lithuania
MAT	Malta
MCD	The Former Yugoslav Republic of Macedonia
MOL	Republic of Moldova
POL	Poland
RER	Europe (regional)
ROM	Romania
RUS	Russian Federation
SLO	Slovakia
SVN	Slovenia
TAJ	Tajikistan
TUK	Turkmenistan
TUR	Turkey
UKR	Ukraine
UZB	Uzbekistan
YUG	Yugoslavia

Abbreviations used in the table

ASIT	Advisory Service on Investment and Technology
BTI	Bureau du Trafic International
CS	cost sharing
DANIDA	Danish International Development Agency
ECA	Economic Commission for Africa
ECO	Economic Cooperation Organization
EDF	European Development Fund
GATT	General Agreement on Tariffs and Trade
GSP	Generalized System of Preferences
GSTP	Global System of Trade Preferences among Developing Countries
GTPNet	Global Trade Point Network
IDB	Inter-American Development Bank
IDRC	International Development Research Centre (Canada)
IPF	indicative planning figure
KFW	Kreditanstalt für Wiederaufbau
LDC	least developed country
MEMFI	Macroeconomic and Financial Management Institute of Eastern and Southern Africa
MFN	most favoured nation
NGO	non-governmental organization
OMC	Organisation mondiale du commerce
OPS	Office for Project Services (United Nations)
PA	preparatory assistance
SAREC	Swedish Agency for Research Cooperation
SCFB	Societé de Chemins de Fer de Burkina
SICF	Societé Ivorienne des Chemins de Fer
SIECA	Permanent Secretariat of the General Treaty on Central American Economic Integration
SME	small and medium-sized enterprise
SPPD	support for policy and programme development (UNDP)
SPR	Special Programme Resources (UNDP)
STS	Support for Technical Services (UNDP)
TA	technical assistance
TCR	Tanzanian Railways Corporation
TRAC	targets for resource assignments from the core (UNDP)
TRIPS	trade-related aspects of intellectual property rights
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNFCCC	United Nations Framework Convention on a Climate Change
UNFIP	United Nations Fund for International Partnership
USAID	United States Agency for International Development
WIPO	World Intellectual Property Organization
WTO	World Trade Organization